

2015 BUDGET

Dues \$80

Beginning Balance \$5,627.00

INCOME

Member Dues - 365 Full \$29,200.00

15 Partime \$600.00

Net Sale of Goods \$100.00

Interest \$50.00

TOTAL INCOME \$29,950.00

EXPENSES

Coordinators \$22,695.00

Tennis Pro \$917.00

Facility Operation \$3,000.00

Computer Related \$2,000.00

Insurance \$1,220.00

Net Special Events \$1,500.00

TOTAL EXPENSES \$31,332.00

Income Less Expenses **-\$1,382.00**

Ending Balance \$4,245.00

Submitted By Kris Prass and Approved By Tennis Board 11/04/2014